

HUMAN SERVICES - OTHER

Agency 227

Criminal Justice Training Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	34.1	35,116	7,898	43,014
Total Maintenance Level	34.1	34,088	16,040	50,128
Difference		(1,028)	8,142	7,114
Percent Change from Current Biennium	0.0%	(2.9)%	103.1%	16.5%
Performance Changes				
Administration Activity Reductions		(420)	60	(360)
Basic Law Enforcement Academy		(320)		(320)
Corrections Training Activity		(300)		(300)
Development, Training and Standards		(762)	312	(450)
Driving Simulator		246		246
Washington Association of Sheriffs and Police Chiefs Activity		(1,570)	1,570	
Prosecuting Attorney Training		(46)	46	
School Mapping			1,000	1,000
Suspend Plan 1 Uniform COLA #		(85)		(85)
State Data Center Rate Increase		59		59
Subtotal		(3,198)	2,988	(210)
Total Proposed Budget	34.1	30,890	19,028	49,918
Difference		(4,226)	11,130	6,904
Percent Change from Current Biennium	0.0%	(12.0)%	140.9%	16.1%
Total Proposed Budget by Activity				
Administrative Activity	17.2	4,346	60	4,406
Basic Law Enforcement Academy	2.0	5,876	460	6,336
Corrections Training	2.6	1,538		1,538
Management Support for Public Law Enforcement Agencies		14,367	2,570	16,937
Development, Training, and Standards	12.3	4,345	2,048	6,393
Prosecuting Attorney Training		418	46	464
Auto Theft Prevention Authority			13,844	13,844
Total Proposed Budget	34.1	30,890	19,028	49,918

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

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PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Administration Activity Reductions

Administrative savings will be achieved by combining the duties of the Deputy Director and Certification Manager, reducing the Human Resources Manager from full-time to part-time status, reducing 1.5 FTE fiscal staff by transitioning to Small Agency Client Services, and hiring a new Deputy Director at a lower salary. Also, outside agencies will be charged a rental fee for the use of the Burien facility. (General Fund-State, General Fund-Private/Local)

Basic Law Enforcement Academy

The contract for the Defensive Tactics instructor will be reduced. The current agreement for the services of the BLEA Commander will end, and a state employee will be hired to perform the same duties at a lower cost. Training officers will be returned to their agencies sooner, and positions will be left vacant longer before hiring replacement training officers.

Corrections Training Activity

The number of corrections training classes offered will be reduced and one training officer position will be eliminated.

Development, Training and Standards

The part-time regional training manager position is eliminated. Funding is reduced for Methamphetamine Training, Crisis Intervention Training, and Child Welfare Training. Costs are shifted to local law enforcement agencies when they send students to non-mandated post basic academy training. Pass-through funding for the Defense Attorneys, Municipal Attorneys, Drug Prosecution Assistance Program, Project Safe Neighborhoods, and Major Crimes Task Force is reduced. (General Fund-State, General Fund-Private/Local)

Driving Simulator

Funding was provided for statewide advanced driver training utilizing the driving simulators in the Fiscal Year 2010 supplemental capital budget. Funding is provided for the support and operation of the simulator training.

Washington Association of Sheriffs and Police Chiefs Activity

Funding from the Washington Auto Theft Prevention Authority Account is provided to continue pass-through funds for programs administered by the Washington Association of Sheriffs and Police Chiefs (WASPC). Programs administered by WASPC include the Uniform Crime Reporting, retention of sex offender records, Missing Persons, Victim Information System, Jail Booking and Reporting System and Statewide Automated Victim Identification System, Sex Offender Address Verification, Offender Watch System, and National Incident Based Reporting. (General Fund-State, Washington Auto Theft Prevention Authority Account-State)

Prosecuting Attorney Training

Funding from the Washington Auto Theft Prevention Authority Account is provided to continue to fully fund prosecuting attorney training. (General Fund-State, Washington Auto Theft Prevention Authority Account-State)

School Mapping

Funding is provided from the Washington Auto Theft Prevention Authority Account to maintain the statewide Critical Incident Planning and Mapping System (CIPMS) commonly referred to as School Mapping. The operation of the system has been supported by the use of capital funds provided for the construction of the system. Construction is now complete and the system has ongoing maintenance and operating expenses, including system management, software license maintenance, and managed services, including data hosting. The funding will ensure that the system remains available in real time with up-to-date data. (Washington Auto Theft Prevention Authority Account-State)

ACTIVITY DESCRIPTIONS**Administrative Activity**

The administrative activity supports agency functions by providing leadership, strategic planning, and operational coordination for Criminal Justice Training Commission training statewide. Administration manages the agency's long-term financial health; provides information to support sound decision making and resource management by managers, and administers the Peace Officer Certification Program; serves as liaison to the state Legislature, local governments, and criminal justice jurisdictions, Indian tribes, and citizen groups; provides comprehensive human resource services; oversees information management facility and vehicle management; maintains the agency's centralized records and library resources; responds to public records requests; and provides mail services.

Basic Law Enforcement Academy

The state of Washington accomplishes its initial certification of all full-time peace officers through training at the Basic Law Enforcement Academy. State law mandates that all officers, deputies, and agents must begin basic training within six months of hiring by their respective agencies. The Academy's 720-hour curriculum covers all facets of training, including criminal law, criminal procedures, patrol procedures, crisis management, communication, community policing, ethics, defensive tactics, traffic, and firearms. Clients include all municipal police departments and county sheriff's offices, four-year college and university police departments, the Department of Fish and Wildlife, the Washington State Gambling Commission, and the Liquor Control Board.

Corrections Training

The Corrections Division provides state-mandated, initial entry-level training for new institutional and community corrections workers for state, county, and local jurisdictions. Training is intended for personnel who provide for the custody, safety, and security of adult and juvenile prisoners in jails and detention facilities, as well as for personnel who manage cases of offenders in the community on probation or parole. Approximately 1,000 students are trained annually in the Correction Officer, Adult Services, Juvenile Security Workers, and Juvenile Services Academies. This training is mandated by state law to meet minimum essential initial training for persons contributing to public safety by dealing properly with offenders in custody or in the community.

Management Support for Public Law Enforcement Agencies

State funding is provided to the Washington Association of Sheriffs and Police Chiefs, an organization that addresses common problems involved in the delivery of executive and management services to public law enforcement agencies, for the Uniform Crime Reporting Section. This section is responsible for four major statistical projects: Uniform Crime Reporting, Incident Based Reporting, Hate/Bias Crime Reporting, and Domestic Violence Reporting. Databases are maintained to record information on various crimes and used to provide statistical reports to the criminal justice community, Legislature, media, researchers, students, and private citizens. These databases also assist law enforcement as an investigative tool. WASPC is required to act as the permanent repository of records of investigative reports prepared by all law enforcement agencies in the state pertaining to sex offenders or sexually violent offenses. Funding is also provided to WASPC for a project in which maps of schools will be available electronically to emergency services personnel.

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Development, Training, and Standards

The Development, Training, and Standards Division is responsible for developing and administering training across the law enforcement and corrections spectrum. This includes curriculum and instructor development for recruit training through specialized tactics and investigations, and leadership training for first-level supervision, middle management, and executive management personnel. Recruit, leadership, and other specialized requirements are mandated by state law and must be completed within the allotted timelines as a condition of maintaining a specific position or rank. It is critical that law enforcement and corrections supervisors, managers, and executives receive advanced training after basic academy training. Examples of other instruction include domestic violence training, sexual assault investigation, crime scene investigation, planning and conducting special operations, coroners training, and training to defense and municipal attorneys. The division also sets and enforces standards of annual in-service training and audits agencies for compliance.

Prosecuting Attorney Training

Prosecuting attorneys and their staff fall within the purview of the Commission. In accordance with an agreement between the Commission and the Washington Association of Prosecuting Attorneys (WAPA), WAPA is responsible for the full and complete administration and conduct of training programs for prosecuting attorneys, deputy prosecuting attorneys, and their support personnel. In addition to training, WAPA is responsible for the development and maintenance of manuals. (Public Safety and Education Account-State)

Auto Theft Prevention Authority

The Auto Theft Prevention Authority allocates money placed in the Washington Auto Theft Prevention Authority Account to establish, maintain, and support programs designed to prevent motor vehicle theft. These programs will provide financial support to prosecution agencies to increase the effectiveness of motor vehicle theft prosecution; to units of local government for increased effectiveness of motor vehicle theft enforcement; for the procurement of equipment and technologies for use by law enforcement agencies in enforcing motor vehicle theft laws; and for programs designed to educate and assist the public in the prevention of motor vehicle theft. The Washington Association of Sheriffs and Police Chiefs will administer the Auto Theft Prevention Authority.